

## Legislative Request for Flexibility

**Duval County Public Schools (DCPS) is facing a possible \$97 million shortfall for the 2011/2012 school year**

Revenue cuts based on Governor's budget -	<b>\$70 million</b>
<ul style="list-style-type: none"> <li>• Loss of State Fiscal Stabilization (ARRA) - \$42 million</li> <li>• Base Student Allocation/Local tax -- \$10 million</li> <li>• ¼ Referendum - \$18 million</li> </ul>	
Fixed Cost Increases -	<b><u>\$32 million</u></b>
Sub Total -	<b><u>\$102 million</u></b>
Use of Fund Balance (Reserves) -	\$5 million
<b>Budget Shortfall to District -</b>	<b>\$97 million</b>

### Legislative Actions

Duval County Public Schools has identified over 185 million dollars of un/underfunded Legislative Mandates. Listed below are several of these mandates that the District is requesting flexibility on. While these will not fully balance the budget they **will allow the District to continue to fund Art, Music and PE, Athletics, and will eliminate the possibility of going to a Four Day Week:**

Mandate	Current or Proposed status	Requested Flexibility from Legislature	Savings/Revenue to DCPS with flexibility from Legislature
Class Size F.S. 1003.03	Penalty for non-compliance	No penalty or minimum penalty	\$12 million savings
Textbooks F.S. 1011.62	Full Implementation	Partial Implementation	\$4 million savings
Opportunity Scholarship Transportation F.S. 1002.38	Must offer students access to C school or better	Make students remain at home school	\$1.3 million savings
Base Student Allocation (BSA) and required property tax levy  F.S. 1011.62	\$3,623 per student - proposed students allocation in Governor's budget	\$3,678 per student - current BSA for 2010/2011	\$10 million revenue
Critical Needs Millage F.S. 1011.71	Voter Referendum	School Board Super Majority vote	\$18 million revenue

**TOTAL FOR ALL LEGISLATIVE ACTION**

**\$43 Million**